

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
Parks & Recreation						
River Amenities, Enhancements and Bosque Restoration	\$2,250,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,250,000
Bosque Trail Development	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Balloon Fiesta Park Improvements	\$2,000,000	\$2,500,000	\$3,500,000	\$3,000,000	\$3,000,000	\$14,000,000
Shooting Range Facility Renovation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Swimming Pool Renovation	\$750,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,750,000
Park Renovation	\$1,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,000,000	\$12,000,000
Open Space Land Acquisition, Fencing and Protection	\$500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,500,000
Recreation Facility and Los Altos Park Development and Renovation	\$650,000	\$2,500,000	\$1,200,000	\$1,200,000	\$1,500,000	\$7,050,000
Median and Trail Renovation	\$700,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$3,200,000
New Park Development and Land Acquisition	\$300,000	\$3,500,000	\$3,500,000	\$3,500,000	\$4,000,000	\$14,800,000
Parks and Recreation Department Vehicle and Equipment Set Aside	\$1,000,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,000,000
118th St. Regional Sports Complex		\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000	\$11,000,000
Vista Del Norte Park		\$1,000,000	\$2,000,000			\$3,000,000
Totals	\$10,750,000	\$24,350,000	\$24,550,000	\$21,550,000	\$22,850,000	\$104,050,000